

**CITY OF WALTERS, OKLAHOMA**

**RESOLUTION NO. 881**

**A RESOLUTION APPROVING THE CITY OF WALTERS, OKLAHOMA  
BUDGET FOR THE FISCAL YEAR 2023-2024 AND ESTABLISHING BUDGET  
AMENDMENT AUTHORITY**

**WHEREAS,** The City of Walters has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

**WHEREAS,** The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2024 (FY 2023-2024) consistent with the Act; and

**WHEREAS,** The Act in section 17-215 provides for the chief executive office of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

**WHEREAS,** The budget has been formally presented to the Walters City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

**WHEREAS,** The Walters City Council has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE  
CITY OF WALTERS, OKLAHOMA**

**SECTION 1.** The City Council of Walters does hereby adopt the FY2023-24 Budget on the 6<sup>th</sup> day of June 2023 with the total resources available in the amount of \$2,635,453 and total fund/departmental appropriations in the amount of \$2,369,580. Legal appropriations (spending/encumbering limits) are hereby established as follows:

***(Department Level Appropriation)***

<b>Fund: Department</b>	<b>Appropriation Amount</b>
<b>General Fund:</b>	
Administration	\$325,280.
Police	\$497,940.
Fire	\$503,880.


Street	\$409,800.
Parks	\$548,640.
Golf	\$2,600.
Library	\$77,640.
Airport	\$3,800.
<b>Total</b>	<b>\$2,369,580.</b>

**SECTION 2.** The City Council does hereby authorize the City Manager/Town Administrator to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2023-2024, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the City Council/Town Board.

**SECTION 3.** All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF WALTERS THIS 6<sup>th</sup> DAY OF JUNE, 2023.

Richard Anderson, Mayor

  
\_\_\_\_\_  
Mayor

ATTEST:

Sheri Davis, City Clerk

  
\_\_\_\_\_  
City Clerk

# City of Walters 2023-2024 Budget

Attached below is a summary of the City of Walters' 2023/2024 fiscal year budget.

Public Hearing: 5:00 P.M.

June 6, 2023, at City Hall, 129 E. Colorado, Walters, OK.

Interested persons are encouraged to attend the hearing.

## CITY OF WALTERS, OKLAHOMA

### BUDGET SUMMARY Fiscal Year 23-24

		Budget Year
		FY 23-24
<b>Estimated Revenues</b>		
Administration		
Grants		\$0
Sales & Other Taxes		\$714,223
All Other Revenues		\$624,400
Total		<u>\$1,338,623</u>
Police		
Fees & Fines, Other		\$145,020
Fire		
Fire Calls, Other Revs		\$175,200
Street		
All Revenues		\$111,500
Parks		
Pool Receipts, Other Revs, Grants		\$320,405
Library		
State Aid, Late Fees		\$11,945
Airport		
Rents/FAA Grants		\$360
Golf		
Memberships/Green Fees/Rentals/resale items		\$2,400
<b>Total Revenue</b>		<u><u>\$2,105,453</u></u>
<b>Transfers In - WPWA</b>		\$530,000
<b>Use of Fund Balance</b>		\$0
<b>Total Resources</b>		\$2,635,453
<b>Proposed Expenditures</b>		
Administration		\$325,280
Police		\$497,940
Fire		\$503,880
Street		\$490,800
Parks		\$548,640
Library		\$77,640
Airport		\$3,800
Golf		\$2,600
<b>Total Departments</b>		<u><u>\$2,369,580</u></u>

**PUBLIC NOTICE**  
(Published in The Walters Herald June 8, 2023)

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RESOLUTION NO. 881**

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BUDGET FOR THE FISCAL YEAR 2023-2024 AND ESTABLISHING  
BUDGET AMENDMENT AUTHORITY**

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WHEREAS, The Act in section 17-215 provides for the chief executive office of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from the one department to another within the same fund; and

WHEREAS, The budget has been formally presented to the Walters City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS; The Walters City Council has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act, and

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CITY OF WALTERS, OKLAHOMA**

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*(Department Level Appropriation)*

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General Fund:	
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**ADOPTED BY THE CITY COUNCIL OF THE CITY OF WALTERS  
THIS 6TH DAY OF JUNE, 2023.**

Richard Anderson, Mayor  
\_\_\_\_\_  
Mayor

ATTEST:  
Sheri Davis, City Clerk  
\_\_\_\_\_  
City Clerk

**AFFIDAVIT OF PUBLICATION  
COTTON COUNTY, OKLAHOMA**

Case No.: CITY OF WALTERS-RESOLUTION NO. 881

Being of lawful age, being duly sworn upon oath, deposes and says: That I am an Employee of The Walters Herald, a weekly newspaper printed and published in the City of Walters, County of Cotton, and State of Oklahoma, and that the advertisement above referred to, a true and printed copy of which is here unto attached, was published in said newspaper in consecutive issues of the following date to-wit:

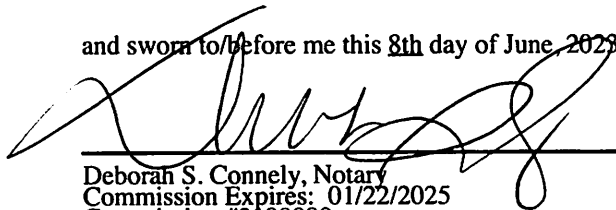
June 8, 2023

That said newspaper has been published continuously and uninterrupted in said county during a period of one hundred and four consecutive week prior to the Publication of the attached notice or advertisement; that is has been admitted to the United States mail as second-class mail matter, that it has a general paid circulation and published news of general interest, and otherwise conforms with all of the statutes of the State of Oklahoma governing legal publication.

Publication Fee.....\$ 73.20

  
\_\_\_\_\_  
Employee/Witness

and sworn to before me this 8th day of June, 2023.

  
\_\_\_\_\_  
Deborah S. Connely, Notary  
Commission Expires: 01/22/2025  
Commission #2100099

